

AMENDMENT N° 1
TO THIRD PARTY COST-SHARING AGREEMENT SIGNED ON 28/11/2018
BETWEEN THE GOVERNMENT OF SWITZERLAND, REPRESENTED BY
THE FEDERAL DEPARTMENT OF FOREIGN AFFAIRS (FDFA), ACTING
THROUGH THE SWISS AGENCY FOR DEVELOPMENT AND
COOPERATION (SDC) (DONOR) AND THE UNITED NATIONS
DEVELOPMENT PROGRAMME (UNDP)

(A) Regarding the Donor's contribution to the implementation of the "Tunisia Electoral Assistance Project (TEAP)", as described in the Project document no. 00095315 – Tunisia Electoral Assistance Project, in Tunisia;

(B) The parties agree to amend the following provision of the agreement:

Article I. The contribution

1. (a) The Donor shall, in accordance with the schedule of payments set out below, contribute to UNDP the amount of US\$450,000 (four hundred fifty thousand US dollars) and USD 600,000 (six hundred thousand US Dollars). The Contribution shall be deposited in the following bank and bank account,

Bank Name: UBS S.A. (SWITZERLAND)
Bank Address: P.O. Box 2600, 1211 Geneva 2, Geneva, SWITZERLAND
Account Title: UNDP Contribution (USD)
Account Number: 240CO2400361
IBAN: CH6100240240CO2400361
Swift Code: UBSWCHZH12A
Bank Code: 00003
Acct Code: 1004

<u>Schedule of payments</u>	<u>Amount</u>	<u>Remarks</u>
30 November 2018	US \$405,000	already paid
23 August 2019	US \$600,000	earmarked for operational support for the High Independent Authority for Elections (ISIE)
15 November 2019	US \$45,000	

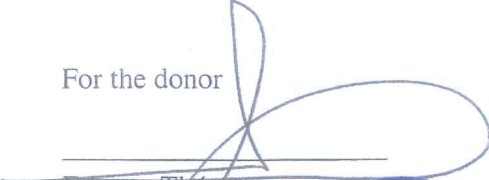
(C) All other terms and conditions mentioned in the original Cost-sharing agreement will remain the same.

(D) This amendment to the agreement shall enter into force upon signature of this agreement by the parties hereto on the date of the last signature. It covers the period

from 16 August 2019 to 31 December 2019 and shall expire as soon as all mutual obligations are fulfilled.

IN WITNESS WHEREOF, the undersigned being duly authorized thereto, have signed the present agreement in English language in two copies.

For the donor


Etienne Theyoz
Ambassador

Date:


Romain Darbellay
Director of Cooperation

Date: 16.08.19



For UNDP


Steve Utterwulghe
Resident Representative

Date:

16 08 19

Partner: UNDP PAET
Project Duration: From July 1, 2015 until 31 December 2019
Project Title: Tunisian Electoral Assistance Project
Project Total Budget: \$ 8 152 000
SDC Total Contribution : \$ 2 473 703
SDC Percentage Contribution: 31%
Currency: USD Exchange Rate 1 USD = 0.95 CHF

Project total budget for 2019: \$ 2'333'442
 Total SDC contribution from 1/12/2018 to 31/12/2019: \$ 1'049'987

Budget Item	No. of persons	Cost per Unit	No. of units	Unit	TOTAL	SDC Contribution 2019
Executive Staff Salaries						
A specialist in electoral legal affairs (National) , 75%	1	2'595	12	Month	31'138	23'353
Senior Technical Advisor (International) ,0%	1	19'276	6	Month	115'656	0
Graphic Designer (National), 75%	1	1'551	12	Month	18'609	13'957
Senior Legal Advisor (International), 20%	1	18'667	10	Month	186'665	37'333
ICT Specialist (National),100%	1	1'733	12	Month	20'794	20'794
Admin & Finance Assistant (National) 100%	1	1'121	11	Month	12'331	12'331
Driver (National) 100%	1	816	12	Month	9'792	9'792
Subtotal Executive Staff Salaries					394'986	117'561
Outcome 1: Reinforce long-term institutional capacity building of electoral authorities						
1.1 Institutional structure and policies in place for sustainable electoral authorities	0	294'206	1	Unit	294'206	12'600
1.4 Expand technical capacities of staff for general professional development	0	156'088	1	Unit	156'088	140'839
Subtotal Outcome 1					450'294	153'439
Outcome 2: Strengthen the electoral authorities' ability to conduct credible electoral events						
2.1 Improved institutional capacity of EMB to prepare and conduct for electoral events	0	730'130	1	Unit	730'130	529'771
2.1.4 Acquisition of electoral material	0	689'570	1	Unit	689'570	519'211
2.2 Strengthen electoral officials' ability perform their functions in administering electoral events	0	310'781	1	Unit	310'781	33'781
2.4 Enhanced public awareness through outreach on civic and voter education	0	19'751	1	Unit	19'751	19'751
2.5 Review and improve the effectiveness of the electoral results management system	0	66'500	1	Unit	66'500	7'500
Subtotal Outcome 2					1'127'162	590'803
Running Costs						
Communication charges (telephone, internet, courier)	0	2'000	1	Unit	2'000	2'000
Information technology supplies	0	2'000	1	Unit	2'000	2'000
Rental and maintenance of premises	0	583	12	Month	6'996	6'996
Utilities and cleaning services	0	250	12	Month	3'000	3'000
Rental and maintenance of other equipment (vehicle)	0	2'000	1	Unit	2'000	2'000
Miscellaneous expenses (security)	0	3'000	1	Unit	3'000	3'000
Printing and publication	0	1'000	1	Unit	1'000	1'000
Acquisition of 12 Laptops for the project staff	0	2'023	12	Unit	24'276	24'276
External Evaluation	1	2'533	1	Consultancy	2'533	2'533
Subtotal Running Costs					46'805	46'805
TOTAL					\$ 2'019'247	\$ 908'623

Personnel vs. Activities Costs

Budget Item

TOTAL	SDC Contribution	Other Donors Contribution *	SDC Potential Contribution for electoral material Acquisition
\$ 441'791	\$ 164'366	\$ 277'425	\$ -
\$ 1'577'456	\$ 225'031	\$ 833'214	\$ 519'211
\$ 2'019'247	\$ 389'397	\$ 1'110'639	\$ 519'211
\$ 141'347	\$ 27'258	\$ 77'745	\$ 36'345
\$ 172'848	\$ 33'332	\$ 95'071	\$ 44'444
\$ 2'333'442	\$ 449'987	\$ 1'283'454	\$ 600'000

Total salaries and running costs

Total activities

Total

DPC (7%)

GMS(8%)

Grand Total